#### CR-05 - Goals and Outcomes

## Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2022 began to shape the new post pandemic society we will live and work in moving forward. The response to the changes that have occured as a result of the Covid pandemic are still wide spread. The low-moderate income work force has not returned to their positions, leaving many small business owners without the ability to staff their establishments. Further, many of the small businesses that were viable prior to the pandemic have not reopened. The City of Taunton and the Greater Attleboro/Taunton HOME Consortium (GATHC) have had to re-evaluate our initial goals and establish new priorities in the current social-economic state. Our goals for the upcoming PY23 year have been altered to reflect the changes we see occuring in the region. As for PY22, many of the goals established as part of the 2019 five-year consolidated plan and previously established for this action plan have not been acheived. This report will reflect the actual details of accomplishments during this program year with CDBG and HOME entitlement funding. References have been made to work conducted using both CDBG-CV funding and HOME-ARPA funding in specific locations.

The CDBG program's goal of assisting 500 individuals or families directly through various public service program fell shy with 368 persons/families assisted. Likewise the HOME program goals for housing rehabilitation and direct to home buyer assistance also fell short of the goals identified in the PY22 annual action plan. The public facilities improvements however have effected the lives of over 9500 residents in the low-moderate income tracts that the improvements were made. Well beyond the intial 1000 residents identified as part of the action plan goals.

The HOME program goals that were not met, we believe are due to two major factors. The absolute lack of available affordable rental or homeownership stock in the region, as well as the exaggerated construction prices associated with the housing rehabilitation program. Although the overall numbers may not have met goals, we have had specific successes. The CDBG assistance provided to the Taunton Housing Authority to construct a new pergola and out door seating area have had a major impact on the residents of the locall senior housing facility and those seniors that frequent the Council On Aging facility. The reconstruction of the Flannery Playground turned a dilapidated public area into a key location within the Weir neighborhood. Further, it has served as a key location in continued improvements being funded both publicly and privately in the area. Key programs that focused on getting youth and others outside their homes and back into public spaces have done well. The CDBG was used to assist a large number of individuals and families with the costs associated with various summer camps and outdoor programs.

Direct homebuyer assistance has taken the biggest hit. The absolute lack of available for-purchase affordable units along with the low purchase price allowances in this region have made it nearly impossible to assist new low-moderate home buyers. The GATHC is working with a regional developer to provide 30 new 'for purchase' affordable units in the next couple fiscal years. The lack of construction materials and delays in receiving stock, along with the almost doubling of the contractors bid prices, has severely impacted our ability to perform housing rehabilitation projects. Specifically projects that involve complex lead paint abatement and relocation.

# Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Administration	ation Administration CDBG: \$ / HOME: \$ / Admin and Planning: \$		Other	Other	2	2	100.00%	1	1	100.00%
Demolish Blighted Buildings	Clearance and Demolition	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Improve access to affordable owner housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	0	

Improve access to affordable owner housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	14	35.00%	7	2	28.57%
Improve the quality of owner housing	Affordable CDBG: \$ / Homeowner Housing HOME: \$   Rehabilitated		Homeowner Housing Rehabilitated	Household Housing Unit	35	15	42.86%	7	4	57.14%
Increase the self-sufficiency of low-income people	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$  Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit		Persons Assisted	0	0				
Increase the self-sufficiency of low-income people	elf-sufficiency Special Needs CDBG: \$ activities other than Low/Moderate Income Housing		Persons Assisted	3000	1897	63.23%	500	368	73.60%	
Increase the supply of affordable rental housing	Affordable Housing	CDBG: \$ / HOME: \$	' '		4	4	100.00%	0	0	
Increase the supply of affordable rental housing	Affordable CDBG: \$ / Rental units Housing HOME: \$ rehabilitated		Household Housing Unit	25	8	32.00%				
Repayment of Section 108 Ioan	Affordable Housing	CDBG: \$	Other	Other	2	2	100.00%	2	2	100.00%

Revitalize neighborhoods and business districts	borhoods usiness cts  Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	9683	645.53%	1000	9683	968.30%
Revitalize neighborhoods and business districts	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the participation process, several items were identified as top priorities. The development of additional housing units, both affordable and market rate was a clear need identified by many. The need to revitilize various neighborhoods and to bring in both public and private funding sources to assist in the revitilization efforts. Addressing the needs of our increasing elderly population, the needs of the youth and those individuals in near homeless situations.

As there are many viable needs, we have tried to focus on those items in which we can have the most impact. HOME objectives have been targeted to the development of new units, repair and rehabilitation of existing units, and assist with purchase of new affordable units by first time homebuyers. The Consortium has decided not to engage in any type of TBRA due to the long term commitment and the amount of manhours required to provide this type of program.

CDBG Objectives have been targeted at revitilization of specific low-moderate income sections of the City as well as public assistance programs that directly affect the individuals and families the encounter. Including elder care and case management, literacy, gang intervention, and various quality of life programs such as summer camps and teen programs.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	246	16
Black or African American	117	5
Asian	2	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	368	21
Hispanic	39	0
Not Hispanic	329	21

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

[Note: The table above does not fully reflect racial and ethnic families assisted, but displays the total number of beneficiaries, not household (family) units as the title indicates. Also, the table does not full include those beneficiaries assisted that classified themselves as mixed race, having hispanic heritage, or other classifications as seen in the PRO3 report; therefore not representing all the beneficiary catagories listed. There is also no Area Benefit reflected in this table, only those persons receiving direct assistance either financialy or through services.]

According to Massachusetts Census data information, the City of Taunton is 74.8% white, 7.7% of hispanic decent, and 6.7% identified as Black/African american. In comparison, of the beneficiaries assisted, 62% were White, 11% were of hispanic decent, 27% were of Black/African american decent, with the remainder being of other racial or multi-racial categories. The results show a higher incident of assistance to the minority communities than the relative percentage of the population.

# CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended						
		Available	<b>During Program Year</b>						
CDBG	public - federal	824,608	383,794						
HOME	public - federal	2,490,144	1,152,717						
Other	public - local	353,491	238,246						

Table 3 - Resources Made Available

#### **Narrative**

In the above table, resources made available identifies the PY22 entitlement funds, program income, and prior year roll over amounts. It should be noted that the Union Block project previously mentioned in this CAPER has been delayed and only began renovation in June 2023. As such, the majority of the program income and any available CHDO funding is being directed toward that project. (CDBG and HOME expenditures are taken from the PR02 report dated Aug 29, 2023. Program Income shown in this table is from the PR09 report dated August 29, 2023.)

## Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### **Narrative**

Although there are no designated target areas within the Taunton, our CDBG public services and area benefit activities focused on some of the highest low-moderate census tracts within the City.

There are fourteen communities within the Consortium and there is outreach to encourage participation within these communities. Funding is open to all communities and residents on a first come first served basis. HOME projects were located within the Taunton, Lakeville, Norton, and Berkley communities. All CDBG funds were spent within the City of Taunton.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Primary leveraged funds used to complement the HOME and CDBG funds were from the following sources;

- Private and local funds from individual homebuyer contributions, bank mortgages;
- Taunton Affordable Housing Trust;
- State Chapter 90 Road Improvement Funds
- State Housing Choice grant funds (Weir St. sidewalks)
- State DOT Shared Streets and Spaces
- State Urban Agenda grant
- City of Taunton Adminstration funding
- Private investment and loans from development companies.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	1,203,176					
2. Match contributed during current Federal fiscal year	0					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,203,176					
4. Match liability for current Federal fiscal year	133,890					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,069,286					

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	

Table 6 – Match Contribution for the Federal Fiscal Year

# **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period			
303,088	239,911	476,767	0	66,235			

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		Minority Busin	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract:	s					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contracts	s					
Number	0	0	0			
Dollar						

0 **Table 8 - Minority Business and Women Business Enterprises** 

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

0

	Total		Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Number	0	0	0	0	0	0	
Dollar							
Amount	0	0	0	0	0	0	

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		White Non-			
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

# CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	29	6
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	29	6

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	12	0
Number of households supported through		
Rehab of Existing Units	10	4
Number of households supported through		
Acquisition of Existing Units	7	2
Total	29	6

Table 12 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The major discrepency between the projected and actual numbers is in the production of new units. The Union Block project being delayed created the discrepency between the numbers. As previously stated, the lack of available 'for-purchase' units within the allowable purchase limits has minimized the ability for first time homebuyers to purchase their first homes. The exaggerated cost of construction has restricted the ability to perform housing rehabilitation. We believe these items will be amended in future Action Plans.

## Discuss how these outcomes will impact future annual action plans.

As a result of the pandemic and the post pandemic society we now find ourselves in, we have amended the PY23 action plan to reflect more realistic goals and abilities. With the Union Block project finally getting underway, those units will be realized in the PY23 program year. Additionally, other new developments will be coming on board which will allow us to increase our available affordable units for both rental and for purchase projects. The exorbitant costs associated with the reconstruction and renovation of buildings currently, has required that we lessen our anticipated goals for housing rehab.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	216	0
Low-income	77	2
Moderate-income	58	2
Total	351	4

Table 13 - Number of Households Served

#### **Narrative Information**

The table above reflects the income levels of the beneficiaries that received direct services through the various CDBG public service programs, as well as the four clients that received direct HOME assistance. It does not show the 17 clients that were assisted that do not meet the HUD income guidelines. The GATHC have fallen short of meeting the affordable housing goals established in the pre-pandemic five-year plan and the associated PY22 annual action plan. As previously discussed, the GATHC is limited in its ability to provide certain services like direct homeownership assistance, due to the lack of available housing units in the region that are within the HUD purchase allowance limitations.

With the introduction of the new affordable rental units planned for PY23 and the new for-purchase housing units coming online in PY23-24, these numbers should be greatly increased. The GATHC will continue to work closely with our development partners and encourage the use of CHDO funding in creating new affordable housing units over the next few years.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Taunton and the GATHC continue to provide a coordinated effort in conjunction with the GBATCH CoC and the South Coast Regional Network to End Homelessness in their efforts to prevent homelessness. The City makes funds available through various public service agencies to assist with counseling and services for homeless individuals and families. During the past year, the GBCATCH began development of a new transitional housing and homeless shelter in Attleboro. The intent is to create both transitional housing units and emergency shelter beds. The City makes funding available through various public service agencies and service programs that provide services for homeless individuals. Members of the City OECD staff particiapte in the regional GBCATCH meetings and assist with the annual point in time count.

The City in collaboration with the GBCATCH and the United Way of Greater Attleboro/Taunton developed a Ten to End plan, a plan to end chronic homelessness in ten years.

## Addressing the emergency shelter and transitional housing needs of homeless persons

The Consortium as well as the City can assist by providing funding to help homeless and near homeless individuals and families with the transition t permanent housing. Alsthough there were no formal requests for funding received during the PY22 period to specifically address homeless reduction; the increase in available affordable housing units in the region will make it easier for homeless and near homeless individuals to locate safe, clean, and sustainable permanent housing.

The Consortium is actively working with various service providers and developers to assist with the creation of new transitional and semi-permanent housing units using HOME-ARP funding. The Consortium will continue to work with local service providers and developers to promote the use of CHDO funding to develop new affordable housing units.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

By adding additional affordable housing units within the Consortium, homeless and near homeless

individuals and families will have a better opportunity to obtain permanent housing. As previously stated, the Consortium is actively working with several developers to create more than 100 affordable housing units within the downtown Taunton area.

The local CoC and its member agencies receive frederal funding as well as state and private assistance to address some of the issues. They have focused their efforts on homeless veterans and unaccompanied youth. The CoC initiated a program known as 'The Call', which is a coordinated entry program. Through the single access point, homeless and near homeless individuals are referred to services and housing specific to their individual needs. Additionally, this program refers the individuals to other services and providers that can assist with their health and other concerns.

The CoC has a separate point in time count for unaccompanied youth who are homeless. The regional point in time count revealed 121 unsheltered homeless in the greater Taunton area. The CoC worked with the City of Taunton through the school system and the police department, along with other non-profits and governmental service providers to assist the young homeless individuals.

The City has a dedicated Veterans Services Department to assist veterans with applications for health care, VA services, housing and other items. When encountered, homeless veterans are reffered to 'The Call' network for additional assistance. Members of the Veterans Service Department also participate in the annual point in time count to assist in locating homeless veterans.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Along with the construction of new units, the Consortium and the City will continue to assist low income individuals and families with improvements to their homes through the housing rehabilitation program. By making improvements, individuals and families that may have had to leave inadequate or substandard housing conditions are able to remain in their homes. These repairs include emergent health and safety concerns, weatherization and energy efficiency improvements, lead based paint abatement, and in cases where necessary accessibility improvement for those with mobility restrictions.

The CoC programs and agencies addressed above and most institutions have discharge requirements that ensure individuals leaving their care have safe, clean, transitional or permanent housing to return to.

The City has assisted agencies in the past years to provide transitional housing to those being discharged from facilities and/or programs they have completed or are about to partake in.

Federal and State housing assistance (vouchers) are provided through the local housing authorities and play a major role in subsidizing rents for low-moderate income individuals and families.

In addition to the items listed above, the City has assisted low-moderate income individuals and families through various public service agencies and programs. These programs include an adult day-care program for elders with physical and mental disabilities, a literacy program for pre-school children, elder care and case management services, gang intervention, and scholarships for low-moderate individuals to attend summer programs.

# CR-30 - Public Housing 91.220(h); 91.320(j)

## Actions taken to address the needs of public housing

The City has historically assisted the local housing authority with funding for varied public housing projects and programs. This has included a gang intervention program that assists in providing a Youth Services Counselor that works with the local police department to intervene with at-risk youth in the various Taunton Housing Authority family developments. The program includes identifying at-risk youth by working with the local schools to minimize tardiness and truancy, providing educational opportunites and refering the individuals to tutoring services. The Coordinator determined that 48 youth were determined to be at-risk during the PY22 period. The coordinator worked with these individuals, their families and the local schools to keep these individuals publicly engaged and continues to monitor their progress.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The THA has been proactive in encouraging their tenants to be more involved in the operations, safety, and management of the complexes in which they reside. The THA also runs a self-sufficiency program for voucher holders that seek to further themselves and to create opportunities for their families through financial counseling. Voluntary participants sign a five-year commitment and are able to put money into an escrow account for homeownership. The program typically has fifty families enrolled at any one time. On average one or two families a year will transition into home ownership. The lack of available for-purchase affordable units has created a backlog in this program.

The Consortium also offers a Down Payment Assistance program to provide down payment and closing cost assistance to qualified individuals and families within the full Consortium region. Again, this program has been hampered by the lack of available for-purchase affordable units.

## Actions taken to provide assistance to troubled PHAs

Their are no noted troubled PHAs within the Consortium region.

# CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The largest barrier to affordable housing is the regional cost. Most communities within the Consortium have adopted bylaws that encourage the development of new affordable housing units. The City of Taunton has worked with developers to overcome the obstacles that may hinder development and cause the cost of construction to rise. This includes allowing small scale developers to apply for assistance to 'buy down' the construction costs of some units in order to make them affordable for the low-moderate income individuals and families. Additionally, the City has an inclusionary housing program in which a developer may contribute to the local Affordable Housing Trust Fund in lieu of actually constructing affordable units. This allows the City to use the funding elsewhere to create new affordable housing units.

OECD also updated its Analysis to Impediments to Fair Housing as part of the 2019 Five year consolidated plan. As a result of the analysis, OECD has continued to budget funding to address some of the barriers, particularly the need for better education and awareness of the Fair Housing Laws. Informational seminars and financial literacy courses are held through various non-profit service providers funded through the CDBG program. The City also provides funding for a local legal services agency to assist low-moderate income individuals that believe they have been the victim of discrimination or not treated in accordance with the Fair Housing Laws.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Local public service activities assist the following underserved needs;

Assisting the elderly with health care and case management; assisting the intellectually disabled with job training, gang intervention, literacy, and summer activities for youth.

Both the CDBG and HOME programs have funded rehabilitation services to assist in making repairs to low-moderate income households to ensure decent, safe and affordable housing for those who may not have the financial resources to make necessary repairs.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

OECD requires that all properties built prior to 1978 and being assisted with HOME housing rehabilitation funds be tested for the presence of lead based paint. If the property is provided assisted through the program, LBP will be abated or addressed as part of the rehabiliation of the property. LBP issues are included in the discussion as part of the First time homebuyers training seminars to make

prospective home buyers aware of the potential hazards associated with LBP. Neither OECD or the Board of Health have current statistics on the presence of elevated blood lead levels in children. The BOH will generally get involved when a report is filed with their office from either the affected familiy or the familiy phsycian.

## Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HOME and CDBG program both offer financial assistance for low income home owners through the housing rehabilitation program. Additionally, the CDBG program funds various public service providers that assist with the needs of low income families and addresses the health, social, and eductional issues. The City is working with a local nonprofit to develop a vocational training program to assist low/moderate income individuals.

## Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The OECD will continue to work with the various non-profit and social service providers, housing developers, and the local, state and federal agencies that provide services to low income individuals and families.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

OECD staff attends the local CoC regional meetings to keep pace with the needs and issues associated with the regions homeless and near homeless individuals and families. OECD will continue to work with our Consortium partners to address these needs as they occur and work to prevent and minimize the effect of homelessness regionally. OECD annually assists local social service providers with funding through the CDBG program that address a wide array of services and conditions. The public participation process undertaken yearly allows these service providers and others to help determine the immediate needs and how the City can best address them.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Although there were no glaring or predominate issues identified during the 2019 Analysis to Impediments to Fair Housing, the City will continue to address any issues or impediments that occur as part of Fair Housing choice. The City will continue to work with developers to create affordable housing units. There are various tax relief, zoning relief, and financial incentives that may assist in the creation of additional affordable units. Additionally, as part of the upcoming PY24 five-year plan, a review of the Analysis to Impediments to Fair Housing will be conducted and plan updated to reflect any new findings.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring efforts are guided by the HOME and CDBG regulations and agency responsibilities. OECD tracks program, project, and activity results to ensure timely expenditure of funding as well as document compliance with the associated regulations.

All activites administered through sub-recipients are monitored on-site annually and by periodic desk reviews. Most public service agencies provide quarterly reporting in order to ensure compliance with the regulations and spending needs.

All HOME rental units are monitored in accordance with HOME regulations associated with the particular project. Monitoring includes a review of the income, occupancy and rent requirements, lease requirements, tenent selection process, as well as physical inspection of the actual units to determine fitness for habitability and conformace with the property standards. The monitoring schedule is included as part of an annual HOME Monitoring plan. CDBG affordable housing activities are monitored based on each activity and the individual contract requirements.

## Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The general public and various stakeholders are invited to participate in a series of public outreach meetings before the creation of the annual action plan each year. These meetings are advertised in the local newspaper and posted on the City website. Additionally, the Consortium members are provided a copy of the advertisement and link to the website for posting in their communities. At the end of the program year, the annual CAPER is is available for public comment for no less than thirty days prior to submission to HUD. The advertisement for the CAPER being available for review is conducted in the same manner as the annual action plan.

# CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Our goals and objectives have always been to create and maintain affordable housing, encourage economic development opportunities, and create suitable living environments for area residents and our low income population. Historically most of our activities and programs funded through the use of CDBG and HOME funding are geared to accomplishing one of these goals. We have funded activities that were brought to our attention through the public participation process to address specific concerns. Further, we have stopped funding various programs as we have determined that the anticipated impact or result had not been acheived. We believe the current spectrum of activities provide a wide array of services to address the needs identified within the low-moderate population within the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

# CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During this program year all HOME funded affordable rental units were inspected for compliance with property standards and compliance with the HOME regulations. These include; (#634) 1st Street, Taunton, (#551) Ames Shovel Works, Easton, (#397) the Fairways, Lakeville, (#271) Bliss School Residences, Attleboro, (#484) Rumford 214, Mansfield, (#482) YMCA Residences, Attleboro (#422) ProHome Residences, Taunton. No violations of the property standards or residency requirements were noted during the inspections.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

When there are five or more HOME assisted units within a project an affirmative fair housing marketing plan is required to be submitted and approved before the project is funded. In other projects that do not surpass that threshold we encourage developers to affirmatively market available assisted units. In some projects that are funded through mutiple sources, affirmative housing is triggered through the partner funding sources. We also ensure that 504 accessibility standards and compliance is achieved and those units are affirmatively marketed.

Affirmative marketing plans were not required by any of the projects conducted during the PY22 period.

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the PR09 report, \$239,912 was received in program income during this reporting period. There was \$303,089 in our program income account. All of the program income funding was committed toward the Union Block project at the end of the PY22 reporting period. The units associated with the expenditure will be realized during the 2023 program year. The beneficiary data will be provided when the units are completed and leased.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

All actions taken to foster and maintain affordable housing have been discussed elsewhere in the performance review. The GATHC is unaware of any emergency transfers pertaining to victims of domestic violence, dating violence, sexual assault, or trafficking or stalking.

# CR-58 - Section 3

# Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	НОМЕ	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other in			
Unner			
0.11011			

Table 15 – Qualitative Efforts - Number of Activities by Program

## Narrative

The Flannery Park and Walker Park renovation projects did not result in new hires of any personnel. Therefore no outreach or training was conducted of Section 3 personnel.

# **Attachment**

# **PR02 HOME-CDBG**

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project TAUNTON,MA IDIS - PR02 DATE: 08-31-23 TIME: PAGE: 13:18

REPORT FOR CPD PROGRAM: CDBG, HOME PGM YR: 2022

		Formula and Competitive Grants only							
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	HOME Housing Rehab	904	HR - BakNor	Open	HOME	\$100,000.00	\$99,942.00	\$58.00
			920	HR- ChaliSee	Open	HOME	\$40,000.00	\$38,693.00	\$1,307.00
			924	HR- SteelBerk	Open	HOME	\$150,000.00	\$85,433.50	\$64,566.50
			925	HR- BrocRay	Open	HOME	\$170,000.00	\$69,360.00	\$100,640.00
		Project Total					\$460,000.00	\$293,428.50	\$166,571.50
	2	HOME Down Payment Assistance	918	DPA - SullTau	Completed	HOME	\$4,677.20	\$4,677.20	\$0.00
			927	DPA- FranTau	Open	HOME	\$9,078.30	\$9,078.30	\$0.00
		Project Total					\$13,755.50	\$13,755.50	\$0.00
	3	HOME Housing Development (CHDO)	t (CHDO) 928 HD-CHDO-Union Block Open	Open	HOME	\$910,450.65	\$810,000.00	\$100,450.65	
		Project Total					\$910,450.65	\$810,000.00	\$100,450.65
	4	HOME Housing Development (Non-CHDO)	930	HHD- Coyle Sch. Residences	Open	HOME	\$500,000.00	\$0.00	\$500,000.00
5	Project Total					\$500,000.00	\$0.00	\$500,000.00	
	5	HOME General Administration	906	PY22 - General Administration	Open	HOME	\$72,294.43	\$35.532.92	\$36,761.51
			929	ConPlan - Barrett	Open	HOME	\$44,500.00	\$0.00	\$44,500.00
		Project Total			20124 0020		\$116,794.43	\$35,532,92	\$81,261.51
	6	Section 108 Loan Repayment	916	108 Repayment PY22	Completed	CDBG	\$115,503.75	\$115,503.75	\$0.00
			917	108 Repayment Interest	Open	CDBG	\$19,340.00	\$19,340.00	\$0.00
		Project Total					\$134,843.75	\$134,843.75	\$0.00
	7	CDBG General Administration	905	PY22 Administration	Open	CDBG	\$162,452.00	\$120,327.89	\$42,124,11
		Project Total					\$162,452.00	\$120,327.89	\$42,124.11
	8	CDBG Housing Rehab	921	HR- MarrTau	Completed	CDBG	\$2,130.00	\$2,130.00	\$0.00
		Project Total					\$2,130.00	\$2,130.00	\$0.00
	9	Neighborhood Revitalization	923	NR PD - Davol Park Design	Open	CDBG	\$54,340.00	\$29,695.00	\$24,645.00
			926	NR - Davol Field Renovations	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$54,340.00	\$29,695,00	\$24,645.00
	10	Public Services	907	PS - South Coast Legal (SCCLS)	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			909	PS - Gang Intervention (THA)	Completed		\$9,100.00	\$9,100.00	\$0.00
			910	PS - Early Intervention Pre-Literacy Program (AHS)	Completed		\$6,950.00	\$6,950.00	\$0.00
			911	PS - Elder Nurse and Case Manager (DHS)	Completed		\$49,877.30	\$49,877.30	\$0.00
			912	PS - Summer Festival (Parks & Rec)	Completed	CDBG	\$11,410.00	\$11,410.00	\$0.00
			913	PS - Home Buyer Counseling (Pro-Home)	Completed		\$3,200.00	\$3,200.00	\$0.00
			914	PS - WISE - Therapeutic Activity Fund (AHS)	Completed	CDBG	\$5,660.00	\$5,660.00	\$0.00
			915	PS - Taunton Together Youth Program (TRUE Div)	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$106,197.30	\$106,197.30	\$0.00

U.S. Department of Housing and Urban Development DATE:
Office of Community Planning and Development TIME:
Integrated Disbursement and Information System
List of Activities By Program Year And Project
TAUNTON,MA

08-31-23 13:18 2

Plan Year	IDIS Project Project	IDIS Activity ID Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	Program Total			CDBG	\$459,963.05	\$393,193.94	\$66,769.11
	Program rotal			HOME	\$2,001,000.58	\$1,152,716.92	\$848,283.66
	2022 Total				\$2,460,963.63	\$1,545,910.86	\$915,052.77
Program Grand To	tal			CDBG	\$459,963.05	\$393,193.94	\$66,769.11
Program Grand 10	au .			HOME	\$2,001,000.58	\$1,152,716.92	\$848,283.66
<b>Grand Total</b>					\$2,460,963.63	\$1,545,910.86	\$915,052.77

# **PR09 Receipt funds**

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
TAUNTON,MA 08-31-23 Date: Time: Page:

Report for Program:CDBG, HOME
\*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2019	CDBG	B19MC250034	PI	0.00								
					DRAWS							
						6716884 -005	12/28/2022	PY	9	897	03F	12,599.68
										PI R	eceipts	
										PI	Draws	12,599.68
										PI B	alance	(12,599.68)
2019	CDBG								Total CD	BG Rece	ipts*:	
							Total	CDBG Dra	ws agai	nst Rece	ipts*:	12,599.68
							Tota	d CDBG R	eceipt F	und Bala	ince*:	(12,599.68)
2020	CDBG	B20MC250034	PI	0.00								
LULU	0000	DEGINGEOGG 1		0.00	DRAWS							
						6716884 - 006	12/28/2022	PY	9	897	03F	23,106.01
						6752606 -007	04/05/2023	PY	9	923	03F	2,180.00
						6761277 -003	04/26/2023	PY	9	923	03F	2,267.50
						6766943 -004	05/10/2023	PY	9	923	03F	4,982.50
						6777060 -002	06/07/2023	PY	9	923	03F	1,215.00
										PI R	eceipts	
										PI	Draws	33,751.01
										PI B	alance	(33,751.01)

Page: 1 of 4

10:52

1

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	CDBG						193 <u>2</u> 9350 N 245			BG Rece		
								CDBG Dra				33,751.01
							Tota	I CDBG F	Receipt F	und Bala	ance*:	(33,751.01)
2020	HOME	M20DC250218	PI	0.00								
			PI		DRAWS							
						6752606 -004	04/05/2023	PY	1	924		1,576.00
						6764598 -001	05/03/2023	PY	3	928		57,773.61
						0.0.000		300	0.50		100	0.10.02
											eceipts	100000000000000000000000000000000000000
											Draws	59,349.61
											Draws	0.00
										E	Balance	(59,349.61)
2020	HOME	M20DC250218						Total I	Local Ac	count Re	ceipts	
								Tota	al Local	Account	Draws	59,349.61
								Total	Local Ad	count B	alance	(59,349.61)
2021	HOME	M21DC250218	PI	0.00								
2021	HOME	MZ1DCZ50Z18		0.00	DDAMA							
			PI		DRAWS							
						6764598 -002	05/03/2023	PY	3	928		95,315.29
										R	eceipts	
										PI	Draws	95,315.29
										PA	Draws	0.00
										E	Balance	(95,315.29)
2021		M21DC250218						Total	! 4			
2021	HOME	M21DC250218								count Re		95,315.29
										count B		
								iotai	Local A	count B	arance	(95,315.29)
2022	CDBG	B22MC250034	PI	0.00								
												Donni 2 of 4
												Page: 2 of 4

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					RECEIPTS							
						5379645 -001	07/11/2022		3	693	14B	1,122.32
						5379646 -001	07/11/2022		3	693	14B	1,122.32
						5383737 -001	08/30/2022		3	693	14B	2,244.64
						5388701 -001	11/08/2022		3	693	14B	2,244.64
						5391211 -001	12/15/2022		4	496	14A	100,111.00
						5392773 -001	01/03/2023		3	693	14B	4,489.28
						5401542 -001	05/04/2023		3	693	14B	2,244.64
											eceipts Draws	113,578.84
										PI B	alance	113,578.84
2022	CDBG						Total	CDBG Dra		BG Rece		113,578.84
							Tota	I CDBG R	eceipt F	und Bala	nce*:	113,578.84
2022	HOME	M22DC250218	PI	0.00								
					RECEIPTS							
						5379922 -001	07/14/2022		7	484		833.33
						5382841 -001	08/16/2022		7	484		833.33
						5383239 -001	08/23/2022		5	507		61,981.00
						5384105 -001	09/07/2022		7	691		95,502.00
						5384496 -001	09/14/2022		7	484		833.33
						5386890 -001	10/12/2022		7	484		833.33
						5386891 -001	10/12/2022		8	397		3,333.33
						5388187 -001	10/31/2022		5	569		41,897.44
						5389010 -001	11/14/2022		7	484		833.33
						5390715 -001	12/08/2022		2	918		4,252.00
						5390976 -001	12/12/2022		7	484		833.33
						5399437 -001	04/04/2023		7	484		2,499.99
									772.07			
						5399464-001	04/04/2023		6	171		22,946.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5399921-001	04/11/2023		7	484		833.33
						5402362 -001	05/15/2023		7	484		833.33
						5404473 -001	06/13/2023		7	484		833.33
			PI		DRAWS							
						6764598 -003	05/03/2023	PY	3	928		238,245.07
										Re	eceipts	239,911.73
										PI	Draws	238,245.07
										PA	Draws	0.00
										В	alance	1,666.66
2022	HOME	M22DC250218						Total I	ocal Ac	count Rec	ceipts	239,911.73
								Tota	d Local A	Account D	Draws	238,245.07
								Total	Local Ac	count Ba	lance	1,666.66

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# **PR33 HOME Match**

IDIS - PR33

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

DATE: TIME: PAGE: 08-31-23 11:08

## TAUNTON, MA

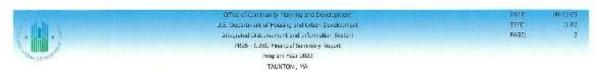
Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2002	25.0%	\$2,919.11	\$0.00	\$0.00
2005	25.0%	\$107,436.23	\$98,976.61	\$24,744.15
2006	25.0%	\$934,964.04	\$893,979.91	\$223,494.97
2007	25.0%	\$1,119,228.89	\$906,084.73	\$226,521.18
2008	25.0%	\$1,063,780.74	\$963,856.89	\$240,964.22
2009	25.0%	\$742,521.46	\$666,246.42	\$166,561.60
2010	25.0%	\$618,819.36	\$536,437.40	\$134,109.35
2011	25.0%	\$460,358.88	\$374,960.01	\$93,740.00
2012	25.0%	\$1,435,882.42	\$1,355,787.55	\$338,946.88
2013	25.0%	\$449,958.16	\$413,814.62	\$103,453.65
2014	25.0%	\$470,287.94	\$445,009.27	\$111,252.31
2015	25.0%	\$425,997.36	\$382,935.22	\$95,733.80
2016	25.0%	\$538,308.35	\$495,502.21	\$123,875.55
2017	25.0%	\$302,835.44	\$266,766.18	\$66,691.54
2018	25.0%	\$259,294.16	\$216,191.55	\$54,047.88
2019	25.0%	\$695,109.46	\$595,064.14	\$148,766.03
2020	25.0%	\$220,950.18	\$179,893.68	\$44,973.42

IDIS - PR33	Of	Office of Community Planning and Development		DATE: TIME: PAGE:	08-31-23 11:08 2
2021	25.0%	\$228,675.97	\$168,357.57	\$42,08	9.39
2022	25.0%	\$587,237.91	\$535,561.07	\$133,89	0.26

# PR26 CDBG/CDBG-CV

	SOffice of Community Makeing and Devolution of	DATE	(08-31-22
Illah	U.S. Dagest ment of Housing and Birban Development.	THE	tten
	Enfogration Districtional and Information System	PACE:	0
1119 7	PIGE - CDBG Financial Summary Report.		
No control	Program Year 2002		
	TAUNTON, MA		

PART 1: SUMMARY OF CODE RESOURCES	
III: UNEXPENDED CORD FUNDS 41 END OF PREVIOUS PROCERAN YEAR	1,599,868.21
02 ENTITLEMENT GRAVIT	812,263.00
G SURFLUS URDAN RENEWAL	0.00
4 SECTION 103 GLARANTEET LOAN FIRIDS	0,00
G CURRENT YEAR PROGRAM INCOME	113.576.54
67 CURRENT YEAR SECTION 100 PROGRAM (NODINE (FOR SETYPE)	0.00
N FUNDS RETURNED TO THE LINE-OF-DREDIT	5.0
65 FUNDS RETURNED TO THE LOCAL COSG ACCOUNT	0.06
7 ADJUSTMENT TO CONPUTE TOTAL AVAILABLE	2.00
R TOTAL AVAILABLE (SLM: LINES 01-17)	2,525,695,09
ART II: SUMMARY OF COBG EXPENDITURES	
9 DISBURSIONENTS OTHER THAN SECTION 100 REFAVIOURS AND FLANKING/ADMINISTRATION	464,744,50
B ADJUSTMENT TO CONTACTE TO BAL AVOIDING SUBJECT TO LEVAL MODE SERVETT	0,01
I, AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE to + LINE LD)	184,744,50
2 DOSELESTO IN IDES FOR PLANNING/ADMINISTRATION	144,739.00
8 DISBURSED IN IDIS FOR SECTION 106 REPAYMENTS	154,845.25
ADJUSTMENT TO CONFUTE TOTAL EXPENDITURES	5,30
5. TOTAL EXPENDITURES (SUN, LINES 10-14)	704,078.15
N-UNEXPENDED BALANCE (LINE 03 - LINE 15)	7,561,3119,90
ART III: LOWNOD BENEFIT THIS REPORTING PERIOD	
7 EMPEROR LONG HOW HOD FOR SING IN SPECIAL WIENS	.0.70
S EXPENDED FOR LOW/PLOD PRINTIFIANT FOR SIVE	0,00
COSSURSED FOR OTHER LOW/NOD ACTIVITIES	181,744,84
Adjustment to consure tipical common carbit	37,00
1 101ALLOW/HOD CHEDIT (SUM, LINES 17-20)	484,744.51
2 PORCENT LOVA/HOD CREDIT (LINE 2.) LINE 1.)	100.00%
DW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
E PAGGRAN YEARS(IV) COVERED IN CERTIFICATION	PY: 19; PY:
4 COMULATIVE MET EXPENDITURES SUBJECT TO LOW/ MOD BENEFIT CALCULATION	0.00
5 CUMULATIVE EXPENDITURES REPORTED AS LOW-MOD PERSONS	0.00
6 TERCENT BENEFIT TO LOW/MOD PERSONS (LINE 28/LINE 24)	0.007
ART TV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
Distribution for the print of services.	92/36.00
8 IFS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR.	10.00
F PS UNLIQUIDATED CRUISATIONS AT END OF PREVIOUS PROGRAM YEAR.	0.00
CASUSIMENT TO LOMP ITE TO DUCES DECIDATIONS	0.00
L TOTALIPS CBLOGATIONS (LIMS 27 - LINE 28 - LINE 29 - LONE 30)	97,638,00
ENTITIEMENT GRANT	612,263.00
3 PRIOR YEAR PROGRAM SYCOME	73,524.14
1 ADDUSTMENT TO COMPUTE TOTAL SUBJECT TO PSICAP	0.00
1. TOTAL SUBJECT TO PS CAP (SUN, 1415 10-14)	035,797.14
6. PERCENT PLACS DELICATED FOR PS ACTIVITIES (LIPIE 31/LIPIE 25)	1130%
ART V: PLANNING AND ADMINISTRATION (PA) CAP	
FOREURSED IN IDIS FOR FLANING/ADMINISTRATION	141,780.60
8- PA UNIDQUIDATED DID IGATIOPS AT END OF CURRENT PROGRAM "PAR	0.00
FINA UNUDQUIDATED OBUICATIONS AT END OF PREVIOUS PROCRUM YEAR.	0.00
CADUSTRONT TO COMPUTE TOTAL PAROLISATIONS	0.00
L TOTAL MACHINEATHORS (LINE 35 LLINE 35 LLINE 39 LLINE 30)	144,789.66
2 BYTTHEMBYT GRANT	812,263.0
UCJRENT YEAR PROGRAM INCOME	113,570.94
A ADDISTREET TO COMPUTE TOTAL SIBLECT TO PAICAP	100
5 TOTAL SUBJECT TO PAICAP (SUM, LINES 42 44)	925,841.89
A PERCENT JUNES OR LIGHTED FOR PAINTETERS (LINE 41/LINE 45)	15.54%



#### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all cats.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Pinn Year	rois Project	IDIS Activity	Youther Kumber	Activity Name	Hatrix Code	National Objective	Drawn Amount
2021	9	097	5056309	NR-Plennery Playground	C9F	LNA	\$111,891.70
8521 ·	9	397	6575375	NK- Flannary Mayground	03F	LNA	\$195,583.37
2521	9	807	6716881	RR- Plannery Playground	C3P	DMA	903,843.73
2522	9	921	4252605	NR PO - Davol Park Design	23F	LNA	\$2,180,00
1221	9	421	6761277	MR PD - Oasel Park Oosign	03F	LNA	+2,267.30
2022	90	923	6766942	NR PD - Davol Park Design	DOM:	186	34,962.80
2227	9	971	6227000	NR PD - Basel Park Design	1984	LN4	\$1,215.00
					038	Matrix Code	\$384,915.80
1521	30	411	1090051	PS - Other Nigres and Case Hanager (CHS)	164	LNC	\$1,999.90
1521	100	91.1	6/15(18	P5 - Fider Nurse and Case Manager (CHS)	05A	LNC	513,249,05
2022	20	9.1	6728255	PS - Elde: Nurse and Case Manage: (DHS)	tra.	LNC	95,0000.15
2522	10	911	22701215	PS - Fider Nijose and Case Nameger (CBS)	164	EMG.	54,030.44
2:21	10	911	5752605	PS - Edder Nurse and Cown Harsdor (CHS)	05A	LYC	54,140,50
2022	20	911	576L277	PS - Elde: Nurse and Case Manage: (DHS)	1655	LVE	\$4,131.35
2022	10	911	3766943	PS - Fider Nurse and Case Nameger (CIIS)	06A	CYC	\$4,130.03
2:21	10	931	6274907	PS - Ebler Nurse and Case Manager (DHS)	055	90	\$5,121,31
2022	10	911	6690398	PS - WISE - Therapeutic Addy by Fund (WIS)	IRSA.	CVE	\$1910.17
2022	10	916	1846954	PS - WISE - Therapeutic Autority Fund (Artis)	05A	LVIC	\$625.00
2022	10	014	5705701	PS WISE The apears Activity Fund (4HS)	075	IMC	\$2,025,16
2022	10	314	6713118	PS - WISE - Therapeut : Activity Fund (M-IS)	815	(20.7	\$505.00
1102	10	914	5/281/231	PS - WIST - Therefore Cathelly Fund (Arts)	054	LMC	\$791.17
mee		200	3530731	83 - Mar - Herster Coulon Line Pero	95A	Natrix Code	
		The same of		Mark Control and Control Contr	050		\$50,498.00
2025	10	9107	5695554	PS - South Coast Legal (SCCLS)		LMC	\$2,530.00
1101	101	900	5720115	95 South Cred Lage (90315)	050	TMC	\$2,310.00
2022	10	907	6764503	PS - South Coast Legal (SCCLS)	ase	(SK)	\$2,500,00
					esc	Matrix Code	57,500,00
2022	10	500	6733718	PS - Sang Ontorvention (THA)	G5D	DHC	\$7,570.00
2022	10	509	6741800	PS - Sang Intervention (TIPs)	C+D	LP+	\$2,568.23
2102.2	101	610	6/5/2/1	95 - Gang artervention (189)	05D-	DHC	53,309.17
2022	10	500	6761603	PS - Sang Intervention (THA)	050	DHC	\$532.52
2022	10	912	6757506	PS - Summer Festherl (Parks & Rec)	CSD	LHG	\$11,410.00
1002	491	715	6/35/31	PS - Tauriton Together Yeath Program (TRUE DW)	05D	DHC	\$10,000.00
					050	Matrix Code	\$30,510.00
3002	10	210	NOT 398	P5 - Early Interporture Assistancy Program (A45)	05L	LMC	52,534,44
2022	10	210	6895964	PS - Early Intervention Pre-Literacy Prepram (AHS)	59.	LMC.	31,220,99
2022	10	910	6715118	P3 - Darly Intervention Pre-Literacy Program (AHS)	164	LMC	\$690,05
2072	16	910	6738731	PS - Dar a Intervention Fried Benacy Program (ArtS)	094	LNC	5527.58
2022	10	910	6715881	PS - Early Intervention Pro Literacy Program (AHS)	09.	INC	41,295,15
2022	30	910	6774597	PS - Early Intervention Pre-Literacy Program (AHS)	Tex.	UVI.	\$571.20
	- 33			a the state of the	nst.	Matrix Code	\$6,950.00
2022	10	913	6090090	PS - Lome Buyer Counseling (Pro-Lome)	167.1	LVE	\$640.00
2022	10	913	0090994	25 - home Baser Compdian (20-home)	05.)	LYC	\$320.00
2022	36	913	6705791	PS - Home Buyer Counseling (Pro-Home)	051	200	\$320,00
2022	30	913	6725770	PS - Home Buver Counseling (Pro-Home)	15.1	LMC:	\$160.00
2022	35	911	6236730	PS - Home Buyer Counseling (Pro-Home)	053	LINC	\$320.00
2022	35	913	6754603	PS - Frame Buyer Counseling (Pro-Herne) PS - Frame Buyer Counseling (Pro-Herne)	053	LMC	\$100.00
2022	10	913	6779810	PS - Home Buyer Counseling (Fro-Home)	050	159C	\$320.00
2022	20	913	0276000	so shorte only contacted (stostone)	950	Natrix Code	
00200	323	35250	20001300	TENERAL TO SECURE		0.00	\$2,240.00
2022	8.	92.	6723180	HR- Man Tau	144	IMH	\$7,130.00



# Office of Compressivy Planning and Disabligations 10.54 Reportment of Photorograms Birthan Owner openers Interprese: Calculation and Intermedian System PRON - CDIG Phancis Symmety Repair Program Year 2022 1946 FON J. MA.

DATE 1150 MLE

Plan Year	IDES Project	1015 Activity	Voucher Number	Activity Name	Netric Code	National Objective	Drewn Amount
ERON C					148	Matrix Code	\$2,130.00
-							4454 744 75

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	EDIS Activity	Youcher Number	prepare to and respo	or Activity Hame	Grant Number	Fund Type	Natrix Code	National Objective	
		20117-12		Coronavi	rus-		1000		0000	Drawn Agrount
2022	10	911	6691398	No	PS - Elder Norse and Case Hanager (DHS)	H228/5C250C24	EN	054	LNC	\$1,599.90
2022	10	911	6715110	P4c	PS - Elder Nurse and Case Manager (0-15)	B22WC250034	EN	754	Date	\$12,243.06
2072	101	911	6721255	No	PS - Hiter Nurse and Date Hanager (OHS)	BSSWC250034	EN	164	INC	85,088 15
2022	10	511	6733718	140	PS Elder Nurse and Case Hanager (DHS)	B228/9C250C24	FN	05A	28C	54,500.44
2022	10	511	6752606	144	PS - Elder Nurse and Case Manager (DHS)	B22990250034	EN	1254	MC	\$4,140.83
2017.2	110	411	6761277	No	PN - Elder Nurse and Dase Hartager (015)	9225/0250034	EN	16A	TAC	\$4,139.99
2022	10	911	6765843	14:	PS - Elder Nurse and Case Hanager (DHS)	922090250034	EN	35A	78C	\$4,120.93
2022	10	911	6774597	74:	PS - Elder Nurse and Case Manager (0.45)	872000250034	EN	05/4	MC	\$5,721.31
2002	100	414	569401984	190	PS - WISC - Therapeotic Activity Fund (AMS)	B22WC250034	EN	DEA	LVI.	\$500.17
2022	10	914	6693864	140	PS - WTSE - Therappoide Activity Fund (AHS)	0229/0250234	138	054	TAC.	\$125.00
2022	10	914	6705791	74:	PS - WDSE - Therapeutic Activity Fund (AHS)	B22W0290084	EN.	054	1.99	12,578,65
2022	100	914	6715118	No	PS - MISt - Stangarde: Activity hard (ARS)	B22W0250034	EN	164	LIMC	\$566.00
2022	10	911	6738731	140	PS - WTSE - Therapoutic Activity Fund (AHS)	B229602590054	T.M.	054	190	\$791 7
								054	Hatrix Code	\$50,498.00
2022	10	907	6695864	No	PS - South Coast Legal (SOCES)	1122MC2591004	EN	D6C	LYC	52,500,00
2022	10	927	6721915	140	PS - South Coast Legal (SCCLS)	B22WC250284	EI4	050	19C	\$2,880,00
1102	Q2 10	907	6764583	740	PS - Swith Class Legal (SDX1S)	B22WC250094	EN	160	19C	82,500,00
								OSC	Matrix Code	\$7,500,00
1102	10	950	5/33/08	760	VS - Sang unlarve than (TPA)	B20W0250034	EN	060	LVC	52,570,08
2022	10	919	6743801	140	PS   Song Britaryonition (THA)	B22WC250004	234	060	LMC	52,507,25
2022	10	919	073797L	74:	PS - Sang Intervention (THA)	B22MC250084	EN	050	LMC	50,000,17
7022	10	909	57645403	No	PS - Sang Intervention (TIM)	B22MC260094	-EN	16.1	1790	8682.52
2022	10	912	6752506	140	PS Summor Festival (Perks & Rec)	R22MC250004	TN-	050	LMC	\$11,410.00
2002	10	935	6733731	744	PS - Taunion Together Youth Program (TRUE DIV)	B02W0250084	B1	050	1960	\$10,000,00
					CONTROL OF THE PROPERTY OF THE OWNER.			050	Matrix Code	530.510.00
2072	10	910	6691398	14:	PS - Early Intervention Pre-Literacy Program (VHS)	B22M0250084	84	05	196	52 834.44
2102	10	900	best tree	No	PS - Perfy Intervention Pre-Literacy Program (AMS)	B22MC260084	54	HV.	LPK.	31,225,89
2022	10	910	6713118	140	PS - Early 1 to wenders five citeracy Frod a in (AHS)	B22MC280034	N	05_	LMC	\$689.85
2022	10	910	6739731	744	PS - Early Intervention Pre-Utersov Program (W-IS)	B22MC250084	EN	0.5	1963	\$8627.886
2107	10	910	5745699	No	Poly Ently Intervention Presidence Program (4/6)	B22MC260004	EN	0151	LPK	\$ 295.66
2022	10	910	6771597	140	PS - Early Intervention Pro-Literacy Program (AHS)	ругиссески	-N	03L	LHC	\$571.28
					) (마루막 등 (11년 12년 12년 일본 ) (구경하다 12년			05L	Mabitx Code	\$6,950.00
2022	10	913	6690398	No	PS - Home Buyer Courseing (No Horre)	B22M028000M	6.50	050	1947	\$640.00
2022	10	910	6093864	740	PS - Home Buyer Course Inc (Pro-Home)	B22MC250084	EN	078	DHC	\$110.00
1102	10	933	N/05/MI	74:	PS - Home Ruyer Quarse Ing (Pro-Home)	B22MC291084	EN	050	LHC	\$920.00
2022	10	913	6725770	No	P5 - Force Bayer Courseling (Pro Horse)	E22MC207004	TK	05U	UNC	\$100.00
2022	10	513	6738731	740	PS - Home Buyer Counseling (Pro-Home)	B22MC2±0034	EN	CZII	INC	\$100.00
202	10	\$13	6754800	No.	PS - Home Blayer Course Inc. (Pro-Bottle)	B02MC000084	EN	Cata	LNC	\$150.00
2022	10	913	6777810	740	PS Force Bayer Counseling (five Home)	E22ME250034	Th	CSU	DAC	\$120.00
	••							05U	Matrix Code	52,240.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			3555	- 84110 5446	997,698.00
Total					served to become because our sun restrumen continuants				-	\$97,698.00

#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	ID15 Activity	Voucher Number	Activity Norms	Natrix Code	National Objective	Drawn Amount
2020	2.	837	6655300	AD - COSC Goranal Autor estration	21A.		36,007.00
2020	7	837	6675378	AD - COSG-General Administration	ALS		57,342,50
2020	7	537	6655-766	AD - COSE Section Administration	218		56,160,00
2020	2	837	6883277	AD - CDSC Constal Administration	21.8		\$1,100,00
2020	7	507	6095004	AD - CDSG Seneral Administration	21.5		5385.18
2020	7	537	6725884	AD - CDS: Seneral Administration	218		52 366.50
2020	7.	637	6720015	AD COSC Seneral Administration	21.8		\$4,000,00
2020	7	537	6752239	AD - CDSG Seneral Administration	AIS		\$2900,046
2021	7	577	6655590	AD - COST Seneral Administration	21.5		\$2,093.71
2021	2	877	6688237	AD - CDBC Spread Administration	214		\$212.00
2:02	7	905	6059107	PS22 Administration	218		5331874.21
2007	7	506	0056217	PY22 Administration	21.6		\$2,604,78



# Office of Community Peaning and Development U.S. Expanishment Housing and Lutan Bovelopment Imagistic Debasisment and Information System PROF, CDBO R, tinder Summary Report Program Your 2022 TAUNTON, MA

TIME: PAGE:

Plan Year	1015 Project	IDIS Activity	Youther Number	Activity Name	Matrix Mational Code Objective	Brawn Amount
C77	7	ters.	66500841	P122 Admin straffur	21.8	68,542.90
022	7	905	6603277	PY22 Admin's) client	213	52,504,76
2500	7	905	6095864	Ph22 Administration	21/	52,NM 75
072	7	305	MARKET M.	P1777 Administration	218	52,504.75
072	7	906	6700004	P922 Administration	218	53,542,90
022	7	505	6703202	Pr22 Administration	ZIA	52,512.87
022	7	905	6705791	P122 Administration	AIR	82,818.75
MIX.	7	200	6707335	PP22 Administration	21A	82,618.76
022	7	305	6709709	FY22 Administration	21A	50,589.78
072	2	306	671,2022	Proz Acres stration	XIX	52,286.63
1122	7	0.6	6715118	PY22 Administration	ZIA	81,316,68
022	7	905	6715884	Fr22 Administration	ZLA	51,516,69
072	7	306	6718716	PF22 Administration	51A	61,316,65
1122	2	V66	6720915	19/22 Administration	218	32,110,71
022	7	305	6723186	Pr22 Administration	ZLA	54,000,00
072	7.0	905	6725770	Prox Apromistration	218	51,31e,es
022	7	105	6728255	PY22 Acrimic acon	ZIA	34,316,05
022	7	905	0731077	Pr22 Administration	2LX	54,389.08
022	7	505	5732710	Ph.27 Administration	21.8	51,986,61
022	7	205	6735005	PV22 Administration	214	31,767,43
022	7	505	673573L	Pr22 Administration	2LA	54,765.43
1072	7	905	5741289	PF22 Administration	21A	51,785,43
022	7	908	574280L	PY22 4cm histogram	2LA	51 765,43
022	7	505	6746884	PY22 Administration	215	51,765.43
107	9	905	5245673	PYSS Administration	218	51 /85,43
022	2	225	6752606	PY22 Administration	2LA	\$4,765,43
022	7	905	6755193	Pr22 Administration	21.5	\$1,765.40
102	90	315	5757971	PY32 Administration	21A	\$1,765,48
022	7	305	6761277	Przz Administracjon	2LA	\$1,765,43
022	7	905	5764580	Prizz Administration	STA	\$25,4020(7)
107	7.5	905	5765043	Prod Administration	214	\$1,765.48
522	2	115	6760505	PY22 Administration	21.5	52 539.57
522	7	905	0772546	Pr22 Administration	214	\$1,765.42
:07	7	425	5774597	PY32 Administration	214	\$1,765.48
022	7	905	5777060	PY22 Administration	214	\$1,765.0
322	7	925	5775810	Pr22 Administration	216	\$2571.00
3.90	2	325	5/82239	PYZZ Administration	21.4	\$2,781.66
322	7	905	5785658	Pr22 Administration	214	\$ 715.00
					21A Natrix Code	\$144,789.80
Total						\$144,789,60



# Office of Community Planning and Development DATE 08-31-23 LLS. Department of Housing and Urban Development TUME 11-05 Integrated Distursement and Information System PAGE: 1 PROS - CIDEC-CV Francial Summary Report TAUNTON , MA

PART I: SUMMARY OF CDBG-CV RESOURCES	
31 COBG-CV GRANT	1,011,281,00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
04 FOTAL COBS-CV FUNDS AWARDED	1,011,291.00
PART II: SUMMARY OF COBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	559,275,44
98 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	133,857,88
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	3,00
08 TOTAL EXPENDITURES (SUM, LINES 05 - C7)	693,133.10
03 UNEXPENDED BALANCE (LINE 04 - LINES )	918,147,50
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWINGD MOLTIFUNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWINGD ACTIVITIES	559,275.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	559,275,44
14. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 68)	558,275,44
15 PERCENT LOWIMOD CREDIT (LINE 19/LINE 14)	100,03%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,847.44
17 CDBG-CV GRANT	1,011,281.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 18/LINE 17)	14.63%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133.887.66
20 CDBG-CV GRANT	1,011,281.00
21 PERCENT OF FUNDS DISSURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.24%



# Office of Community Planning and Development. LIS, Department of Housing and Orber Development. Integrated Distursement and Information System PR25 - CDEG-CV Financial Summary Report.

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TAUNTON, MA

#### LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data,

#### LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data,

#### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	852	5440772	CVPS - NP Learning Pods Program BSGC	050	LMC	\$30,000,00
		86Z	8464179	CVPS - NP YMCA Remote Learning	050	LMC	\$30,000.00
		870	8491477	CVPS - NP AHS Covid-19 Health and Safety Protection Plan	350	LMC	\$15,891.44
		672	3533145	CVPS - NP C4C After School Program	050	LMC	\$6,000.00
		895	8805983	CVPS - NP CCBC Cold Weather Shelter	09T	LMC	\$9,790.00
			3817052	CVPS - NP CCBC Cold Weather Sheller	DOT	LMC	\$8,188.00
			9822887	CVP5 - NP CCBC Cold Weather Sheller	03T	LMC	\$3,028.00
			5531705	CVPS - NP CCBC Cold Weather Sheller	33T	LMC	\$6,052,00
			6733718	CVPS - NP CCBC Cold Weather Sheller	DBT	LMC	\$8,502,00
			8743891	CVPS - NP CCBC Cold Weather Shelfer	337	LMC	\$21,498,00
	14	829	3422890	SBRG - BBB Auto School	18A	LMJ	\$10,000.00
		830	8422800	SBRG - UpsideBown Escape Games	198	LMJ	\$10,000.00
		831	8422800	SBRG - Real BJJ Taunton	188	LMJ	\$9,829,00
		832	6422600	SSRG - Sonix Scendz	185	LMJ	\$10,000.00
		833	5422800	SSRG - Off Broadway Realisurant	188	LMJ	\$10,000.00
		834	5422500	55RO - Pacheco's Jewelry	188	LMJ	\$10,000.00
		835	5422500	SSRC - Stephania's	18A	LMJ	\$10,000.00
		836	6422600	SBRG - Julia Keena Tryft Store	18A	LMJ	510,000,00
		849	8422500	SBRG - Copy Masters, Inc.	18A	LMJ	\$5,499.00
		850	8440772	SBRG - 4 Seasons Nats and Spa	184	LWJ	\$4,938,00
		851	8440772	SBRG - Acadia Seafood	484	LMJ	\$10,000.00
		853	3440772	SBRG - Brighter Daze Hair Salon	184	LIVJ	\$3,859,00
		851	9443895	55RG - Duchamie Trucking	18.4	LWJ	\$10,000.00
		855	5440772	85RC - Pleinum City Gaming	18A	LWJ	\$10,000,00
		860	5459028	SSRC - Sheepcog Athletics	18A	UMJ	\$10,000,00
		861	9491229	55R3 - Orgasover Gym	18A	LMJP	\$19,000,00
		863	5451120	SBRO - Michael Keene Antiques	184	LMI	\$3,771.00
		864	8445551	SBRG - Atlantic Cafe	184	LAME	\$3,189.13
			8489119	SBRG - Atlantic Care	184	LMJP	\$8,910.97
		866	8484178	SBRG - Bella Haven	184.	LML	\$10,000.00
		873	8491477	SBRG - Fogg Auto	18A	LMU	\$7,832.00
	20	889	8848085	CVFI - THA Pergola, Patio and Internet Improvement Project	CGA	LMC	\$235,000.00
2022	10	908	9893277	CV - PS - Summer Campership (B&GC)	650	LMC	\$10,000.00
Total				20 - 00 - 00 00 00 00 00 00 00 00 00 00 0			\$559,275,44

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



#### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - 10969-CV Francia Summary Report

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	952	6440772	CVPS - NP Learning Pods Program B&GC	CSD	LMC	\$30,000.00
		932	6464178	CVPS - NP YMCA Remote Learning	CED	LMC	\$20,000.00
		870	6491477	CVPS - NP AHS Covid-19 Health and Safety Protection Plan	C6D	LMC	\$16,891,44
		872	6530145	CVPS - NP C4C After School Program	COD	LMC	\$5,000.00
		995	6605963	CVPS - NP CCBC Cold Weather Shelter	COT	LMC	\$6,780.00
			6617052	CVPS - NP CCBC Cold Weather Shelter	CST	LMC	\$8,188.00
			.6622687	CVPS - NP CC8C Cold Weather Sheller	03T	LMC	\$5,026.00
			6631706	CVPS - NP CCSC Cold Weather Sheller	CST	TMC	\$6,052,00
			6733718	CVPS - NP CCBC Cold Weather Shelter	CST	LMC	\$8,502.00
			6743801	CVPS - NP CCBC Gold Weather Shelter	081	LMC	\$21,458.00
20ZZ	10	905	6693277	CV - PS - Summer Campership (B&GC)	060	LMC	\$10,000.00
Total						17390E1	\$147,947.44

TAUNTON, MA.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code Objective	Drawn Amoun
2020	11:	828	8411806	CDBG-CV Administration	21A	53 189.13
			5413467	CCBC-CV Administration	21A	53,186,13
			8415181	CCBG-CV Administration	21A	\$3,186,13
			8415317	CDBG-CV Administration	21A	517,479,79
			8418126	CDBG-CV Administration	21A	\$3,189.13
			842447C	CDBG-CV Administration	21A	\$2,417.38
			8125863	CDBG-CV Administration	21A	\$3,189.10
			8428165	CDBG-CV Administration	21A	\$3,189.13
			5428067	CDBC-CV Administration	21A	53,189,13
			5430205	CCRG-CV Administration	214	83,189,13
			6432299	CCBG-CV Administration	21A	\$3,578.13
			8435184	CDBG-GV Administration	21A	\$5,364.6
			8435719	CDBG-CV Administration	21A	\$3,189.13
			3439756	CDBG-CV Administration	21A	\$4,507.10
			8110772	CDBG-CV Administration	21A	\$3,189.13
			8443695	CDBG-CV Administration	21A	53,159,13
			8448973	CDBG-CV Administration	21A	\$1,600.3
			5448837	CCBG-CV Administration	21A	\$1,600,3
			5451368	CDBG-CV Administration	21A	31,600.33
			6452092	CDBG-CV Administration	21A	\$1,600.33
			8457458	CDBG-CV Administration	21A	\$1,600.33
			5459020	CDBG-CV Administration	21A	\$1,042.44
			8474487	CDBG-CV Administration	21A	\$449.99
			8485084	CDBG-CV Administration	21A	\$3,731.5
			8487942	CDBC-CV Administration	21A	3720.2
			5499382	CDBG-CV Administration	21A	\$2,484,0
			8506116	CDBG-GV Administration	21A	\$1,264,13
			8522906	CCBG-CV Administration	21A	\$113,7
			8552971	CDBG-CV Administration	21A	\$11,121,50
			8553016	CDBG-CV Administration	21A	\$1,599.90
			8557487	CDBG CV Administration	20A	\$1,500.00
			8559030	CDBG CV Administration	21/\	\$1,500.0
			8581091	CDDG-CV Administration	21A	\$1,500.0
			858409C	CDBG-CV Administration	21A	\$1,500.0
			6567354	CDBG-CV Administration	21A	\$1,588.8
			8569464	CDBG-CV Administration	214	\$1,588.8
			6585186	CCBG-CV Administration	21A	\$2,002.0
			5659341	CDBG-CV Administration	216	\$13.3
			6609107	CDBG-CV Administration	214	\$14,210.3
			8880386	CDBG-CV Administration	21A	\$117.0
			8798293	CDBG-CV Administration	2°A	\$924.4
			8799052	CDBG-CV Administration	21A	5924.4
	13	848	8415917	PSCV - Reopen Kils	2.C	\$7,150.0



# Uffice of Community Flaming and Development U.5. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDSG-CV Financia Summary Report

TAUNTON, MA.

DATE: 09-31-23 TIME: 11:05 PAGE: 4

Plen Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Gode	National Objective	Drawn Amount
2020	13	848	6432299	PSCV - Reoper Kits	21C		\$37.50
Total							\$133,657.66

# 9 4 Š 6 2

### Fun By The Numbers

Like guzzles? Then you'll love sudoku. This mind-bending: puzzle will have you hooked from the moment you square off, so. sharpen your: pencil and put your sudoku savvy to the test!

Lever: Intermediate

≥ 9x9 grid, broken down into nine : numbers 1 through 9 must fill each er can appear only once in each row, ut the order in which the numbers will s already provided in the boxes. The ier it gets to solve the puzzle!

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v	8	8	Ġ	1		
L	8	2	L	9		
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/NZMEB:						

# The state of the second etown Itors ington t**e** Brokerage

Satsic Pacair

# SECTION 06.11.30 ADVERTISEMENT TO BID

DEGAL5

Scaled Bats will be received until 18:00 AM on Threadby, \$1 Beptember 2023 and quality opered online, fortraids.

Plan deposits may be calcolorately paid or by check. This is constituted with the cappain shield be the charged of the Awarding Author?

We have the calcolorate paid or by check. This is 505-302-303.

Cherwise the cappain shall be the projecty of the Awarding Author?

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Authors is the report shall be the projecty of the Awarding Verticals.

Butters requesting Contract Dominicals to be selfed to their shall increde a separate chock for \$ 40.00 per set for UPS Geomat (or \$80.00 per set for UPS overnight), non-participation, physion to the Epithose ONLINE for, to cover first their their section.

PRE-BID CONFERENCE / SITE VISIT. Date and Timer Turestry, 5 September 2025 at 10:00 AM Audress: 25 Chappell Street, September 2027.1

SITE VIBIT BY APPOINTMENT; NONE

The Contract Documents cray be seen, but not removed ai:

Seekank Housing Authority 25 Chappel Sheet Sockors, NA 02771 200-336-9087

Nasircha Blue Inc. 439 Main ST 665 Hudson, MA 01749 678-588-1167 06-30:2023

South Main St

LEGAL 6

ATTLEBORG CONSERVATION COMMISSION 77 PARK STREET, ATTLEBORG, MA

Annuel Report

COY OF TAUKTON GREATER ATTLEBORD/TAUNTON HORE CONSORTIUM

PUBLIC NOTICE COMMENT PERIOD

The Project consists of, Septic 8;85m regals consisting of septic tack high ties, order to 1997 to 1997

Office of Economic and Community Development (GECD) 15 Summer Street, Room 302, Taumton, MA Odice of the Clay Clark Taumton City Mail, 15 Summer Street, Taumton, MA City of Taumton website: https://www.tauadomme.jps.org

mai.goa (28)Economic Construinty-Development

All Bais should be exhaulted online all
wavelobosenithe arm and received no later than the date
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Commonweith of Naseschuselle The Trial Court Probato and Femily Court Bristel Division

INFORMAL PROBATE PUBLICATION NOTICE Cooket No. BR25P1946EA

Estate of: Actent A Volinsky Date of Death: May 31, 2078

To all percore inseasted in the above captioned estate, by Petitus of

Peritioner Matthew Volinsky of MA Boston

catedoxy lamiolni at betimbe need sen'i Ivw s

Matthew Voltaky of MA Beston has been informally appointed as the Penantel Representative of the estate in pente without surely on the board.

The estate is temp strained under lateral procedure by the Personal Representative under the Mandethysella Uniform Probate Code aditout supervision by the Cost. Limitary Probate Code aditout supervision by the Gost. Limitary Probate Code aditout supervision by the Gost with the Court, but unrested perfect the estate fourth of unrested perfect the estate for the Gost in any matter relating to the estate, notlying distribution of essate and expenses all estates of the court to institute tomat proceedings and to obtain order to the court to institute tomat proceedings and to obtain order terminative or repetituity to because of Personal Representatives appointed regist informat procedure. A copy lat the Petition and Will, it any, can be optained from the

#### Garden

Construct from Page 14.

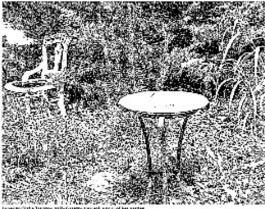
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